Regional Transportation Program, Inc.

2015 Annual Agency Profile

Executive Director: Mr. Jack DeBeradinis 207-615-0093





136 Square Miles 203,914 Population

177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 Square Miles 265,612 Population

Service Consumption

87,069 Annual Unlinked Trips (UPT)

Service Supplied

488,972 Annual Vehicle Revenue Miles (VRM) 37,324 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10069

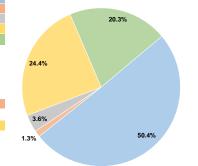
Reporter Type: Reduced Reporter

Financial Information

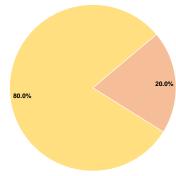




Expended	
\$0	0.0%
\$20,897	20.0%
\$0	0.0%
\$83,589	80.0%
\$0	0.0%
\$104,486	100.0%
	\$0 \$20,897 \$0 \$83,589 \$0



Operating Funding Sources



Capital Funding Sources

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Unlinked Trips Mode Operated Transportation Expenses Fare Revenues Funds Revenue Miles Revenue Hours in Years1 25 \$1.932.399 \$974.579 \$104,486 87,069 488.972 37,324 Demand Response 6.1 \$104,486 25 \$1,932,399 \$974,579 87,069 488,972 37,324

Modal Characteristics

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$51.77
Total	\$3.95	\$51.77

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.19	0.2	2.3
Total	\$22.19	0.2	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.